Town of Woodloch
FY2025 City Budget
(10/1/2024 to 9/30/2025)

Line #	GL #	Item	Description	FY2024 COMBINED BUDGET	% to City Budget	CITY FY2024 Budget
1	50010	110 Salaries	Office Staff	$ 150,000	25-30 %	$37,500
2	50030	210 Social Security	Office Staff	$ 11,475	25-30 %	$2,869
3	50040	211 Medicare	Office Staff	$ 878	25-30 %	$219
5	50070	240 Workmen's Comp	Office Staff	$ 540	15%	$81
6	50110	290 Unemployment Compensation	Office Staff	$ 600	15%	$90
7	50150	320 Supplies Janitorial	Janitorial supplies	$ 250	15%	$38
8	50160	330 Minor Tools	Minor Tools	$ 200	15%	$30
9	50190	350 Motor Vehicle Fuel	Fuel for mower & equipment - WP & WWTP & tractor	$ 500	15%	$75
10	50280	410 Maintenance City Hall	Building Maintenance	$ 1,500	15%	$225
11	50350	Technology	Internet, IT Service, security cameras, Licenses, PCs	$ 5,000	10%	$500
14	50500	460 Electric Service	Office Staff Assistance	$ 40,000	15%	$6,000
15	50540	468 Telephone/Internet/Cell Service	Landlines, Mobile/Cell, Internet	$ 5,000	5%	$250
16	50600	485 Personnel Bond	Tax Collector; Mayor; City Secretary	$ 600	15%	$90
17	50640	530 Dues & Memberships	TML; Amazon Prime Business Acct	$ 700	15%	$105
18	50660	535 Postage	Postage	$ 2,000	5%	$100
19	50740	570 Legal Services	Attorney	$ 6,000	15%	$900
20	50770	580 Tax Assessor Fees	Fees for Tax Collector	$ 7,200	100%	$7,200
21	50780	585 Accounting Services	Auditor / CPA	$ 30,000	5%	$1,500
22	51240	Supplies - Office	Office supplies	$ 1,250	5%	$63
23	50620	Training	City Secretary, Mayor	$ 500	25%	$125
					TOTAL	**$57,959**

Approval, Tawnie M. Thieme, Mayor: _____ **Date:** 9/18/2024