Town of Woodloch
FY2027 City Budget
(10/1/2026 to 9/30/2027)

Line #	GL #	Item	Description	FY2024 COMBINED BUDGET	% to City Budget	CITY FY2024 Budget
1	50010	110 Salaries	Office Staff	$ 135,000	20.00%	$27,000.00
2	50030	210 Social Security	Office Staff	$ 10,500	20.00%	$2,100.00
3	50040	211 Medicare	Office Staff	$ 2,100	20.00%	$420.00
4	50070	240 Workmen's Comp	Office Staff	$ 2,200	15.00%	$330.00
5	50110	290 Unemployment Compens	Office Staff	$ 600	15.00%	$90.00
6	50150	320 Supplies Janitorial	Janitorial supplies	$ 250	15.00%	$37.50
7	50160	330 Minor Tools	Minor Tools	$ 500	15.00%	$75.00
8	50190	350 Motor Vehicle Fuel	Fuel for mower & equipment - WP & WWT	$ 800	15.00%	$120.00
9	50270	405 Administration Contract	Office Staff - Compliance/permits	$6,528	20.00%	$1,305.60
10	50280	410 Maintenance City Hall	Building Maintenance	$ 1,000	15.00%	$150.00
11	50350	Technology	Internet, IT Service, security cameras, Licer	$ 7,000	10.00%	$700.00
12	50500	460 Electric Service	City Hall/Plants/Parks	$ 30,000	0.00%	$0.00
13	50540	468 Telephone/Internet/Cell	Landlines, Mobile/Cell, Internet	$ 3,000	5.00%	$150.00
14	50600	485 Personnel Bond	Tax Collector; Mayor; City Secretary	$ 600	15.00%	$90.00
15	50640	530 Dues & Memberships	TML; Amazon Prime Business Acct	$ 800	15.00%	$120.00
16	50660	535 Postage	Postage	$ 2,500	5.00%	$125.00
17	50740	570 Legal Services	Attorney	$ 6,000	70.00%	$4,200.00
18	50770	580 Tax Assessor Fees	Fees for Tax Collector	$ 7,200	100.00%	$7,200.00
19	50780	585 Accounting Services	Auditor / CPA	$ 7,000	5.00%	$350.00
20	51240	Supplies - Office	Office supplies	$ 1,250	5.00%	$62.50
21	50620	Training	City Secretary, Mayor	$ 250	25.00%	$62.50
22			Insidentals/Other/Community	$3,000.00	100.00%	$3,000.00
					TOTAL	**$47,688.10**

Approval, Jason Restrepo, Mayor: _____ **Date:** 9-21-26