



**Town of Woodloch
FY2024 City Budget
(10/1/2024 to 9/30/2025)**

Line #	GL #	Item	Description	FY2024 COMBINED BUDGET	% to City Budget	CITY FY2024 Budget
1	50010	110 Salaries	Office Staff	\$ 150,000	25-30 %	\$37,500
2	50030	210 Social Security	Office Staff	\$ 11,475	25-30 %	\$2,869
3	50040	211 Medicare	Office Staff	\$ 878	25-30 %	\$219
5	50070	240 Workmen's Comp	Office Staff	\$ 540	15%	\$81
6	50110	290 Unemployment Compensation	Office Staff	\$ 600	15%	\$90
7	50150	320 Supplies Janitorial	Janitorial supplies	\$ 250	15%	\$38
8	50160	330 Minor Tools	Minor Tools	\$ 200	15%	\$30
9	50190	350 Motor Vehicle Fuel	Fuel for mower & equipment - WP & WWTP & tractor	\$ 500	15%	\$75
10	50280	410 Maintenance City Hall	Building Maintenance	\$ 1,500	15%	\$225
11	50350	Technology	Internet, IT Service, security cameras, Licenses, PCs	\$ 5,000	10%	\$500
14	50500	460 Electric Service	Office Staff Assistance	\$ 40,000	15%	\$6,000
15	50540	468 Telephone/Internet/Cell Service	Landlines, Mobile/Cell, Internet	\$ 5,000	5%	\$250
16	50600	485 Personnel Bond	Tax Collector; Mayor; City Secretary	\$ 600	15%	\$90
17	50640	530 Dues & Memberships	TML; Amazon Prime Business Acct	\$ 700	15%	\$105
18	50660	535 Postage	Postage	\$ 2,000	5%	\$100
19	50740	570 Legal Services	Attorney	\$ 6,000	15%	\$900
20	50770	580 Tax Assessor Fees	Fees for Tax Collector	\$ 7,200	100%	\$7,200
21	50780	585 Accounting Services	Auditor / CPA	\$ 30,000	5%	\$1,500
22	51240	Supplies - Office	Office supplies	\$ 1,250	5%	\$63
23	50620	Training	City Secretary, Mayor	\$ 500	25%	\$125
					TOTAL	\$57,959

Approval, Tawnie M. Thieme, Mayor: _____

Date: _____